



# JACK DOYLE

## MONROE COUNTY EXECUTIVE

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**For Immediate Release:**

**Tuesday, February 26, 2002**

### **DOYLE RELEASES CAPITAL PLAN; POSTPONES SOME PROJECTS UNTIL BETTER FISCAL TIMES**

*Zoo, Soccer Complex & Other Non-essential Projects Postponed*

County Executive Jack Doyle today announced his 2003-2008 Capital Improvement Plan (CIP), which includes measures to solidify Monroe County's continued fiscal health. The Seneca Park Zoo project, Amateur Youth Soccer Complex and other non-essential capital projects were postponed until better fiscal times. Doyle's CIP will avoid \$21.3 million in borrowing over the next 2 years and defer a total of \$41.6 million through 2006.

"We have already been faced with some very difficult fiscal decisions and, in light of these challenges, this 5-year capital spending plan focuses on the basics and defers other less essential projects," said Doyle. "In the face of day care slot reductions and the possibility of other fiscal pressures in the future, I cannot support the funding of a capital plan that includes anything but the fundamentals. As families all across Monroe County face similarly difficult decisions in their own households, county government has to tighten its belt and keep faith with its taxpayers."

The full CIP will be submitted to the Planning Board on February 28<sup>th</sup> for review and then will be forwarded to the Monroe County Legislature for consideration and adoption in May. The proposed CIP includes postponement of the Zoo and Soccer Complex, as well as delays in other park projects, facility projects and road/highway projects. Doyle's proposed changes to the plan are outlined in the attached table.

The revised CIP will defer borrowing \$12 million in 2002; \$9.4 million in 2003; \$11.3 million in 2004; \$4.9 million in 2005; \$4.2 million in 2006; and \$1.2 million in 2007.

"As municipalities across the state grapple with fiscal issues in different ways, I am convinced that the only responsible course for our community is to take positive steps now to avoid fiscal crisis as the year progresses," said Doyle. "I believe that the CIP as amended will address important community infrastructure needs without adding dollars for non-essential projects."

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*For further information, call:*

*Communications and Special Events, 428-2380*

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# PROPOSED 2003-2008 CIP HIGHLIGHTS

<b><i>Project Name:</i></b>	<b><i>Proposed Change:</i></b>	<b><i>Savings From Deferred Borrowing (year):</i></b>
<i>Amateur Youth Soccer Complex</i>	<i>Delayed</i>	<i>N/A</i>
<i>Seneca Park Zoo</i>	<i>Delayed</i>	<i>N/A</i>
<i>Hall of Justice Renovations (Phase II)</i>	<i>Delay from 2001 and phase over 2003-2005</i>	<i>\$4 million (2002) \$3.4 million (2003)</i>
<i>Medical Examiners Lab Renovation</i>	<i>Link with Environmental Services Lab -- delay from 2002 until 2004</i>	<i>\$770,000 (2003)</i>
<i>Civic Center Plaza Renovation</i>	<i>Delay from 2004 until 2006</i>	<i>\$4 million (2004)</i>
<i>Miscellaneous Culvert Replacements</i>	<i>Annually funded, phase over 2002 to 2003</i>	<i>\$230,000 (2002)</i>
<i>Highway Spot Improvement Projects</i>	<i>Delay from 2002, phase over 2002 to 2003 and place \$500,000 on hold</i>	<i>\$710,000 (2002)</i>
<i>Equipment Traffic Engineering</i>	<i>Reduce scope by \$36,000 in 2002</i>	<i>\$36,000 (2002)</i>
<i>John Street Extension (Bailey to Lehigh)</i>	<i>Delay from 2003 until 2008</i>	<i>\$2.1 million (2003)</i>
<i>S. Winton Road</i>	<i>Reduce Scope by \$1.8 million in 2003</i>	<i>\$1.8 million (2003)</i>
<i>Long Pond Road Section 5 (Larkin Creek/LOSP)</i>	<i>Delay from 2004 until 2006</i>	<i>\$3 million (2004)</i>
<i>Westfall Road Section 3 (East Henrietta/Clinton)</i>	<i>Delay from 2004 until 2006</i>	<i>\$2.17 million (2004)</i>
<i>Norton Street (Portland/East City Line)</i>	<i>Delay from 2004 until 2006</i>	<i>\$2.4 million (2005)</i>
<i>St. Paul Street (East Ridge/North City Line)</i>	<i>Delay from 2006 until 2007</i>	<i>\$1.75 million (2006)</i>
<i>Telecommunications Network Upgrades</i>	<i>Delay from 2002 and investigate lease option</i>	<i>\$2.25 million (2002)</i>
<i>Integrated Finance and HR System</i>	<i>Reduce scope by \$2.3 million and delay from 2002 until 2004</i>	<i>\$2.3 million (2002)</i>
<i>Greece Canal Park, Phase II</i>	<i>Revise scope and delay from 2001 until 2004</i>	<i>\$1.35 million (2002)</i>
<i>Highland Park</i>	<i>Revise scope and delay from 2001 until 2004</i>	<i>\$1.1 million (2002)</i>
<i>Ontario Beach Park Carousel</i>	<i>Hold from 2001</i>	<i>\$150,000 (2002)</i>
<i>Durand Eastman Clubhouse</i>	<i>Paid for with golf trust fund – proceed</i>	<i>No tax dollars expended for project</i>
<i>Greece Canal Park, Phase III</i>	<i>Delay from 2004 until 2006</i>	<i>\$825,000 (2004)</i>
<i>Webster Park</i>	<i>Delay from 2004 until 2006</i>	<i>\$850,000 (2005)</i>
<i>Churchville Park, Phase I</i>	<i>Delay from 2005 until 2007</i>	<i>\$900,000 (2005)</i>
<i>Mendon Ponds Park</i>	<i>Delay from 2005 until 2007</i>	<i>\$700,000 (2005)</i>
<i>Durand Eastman Park</i>	<i>Delay from 2006 until 2008</i>	<i>\$830,000 (2006)</i>
<i>Genesee Valley Park</i>	<i>Delay from 2006 until 2008</i>	<i>\$665,000 (2006)</i>
<i>Black Creek Park, Phase II</i>	<i>Delay from 2006 until 2007</i>	<i>\$935,000 (2006)</i>
<i>Powder Mills Park, Phase I</i>	<i>Delay from 2007 until 2008</i>	<i>\$900,000 (2007)</i>
<i>Ellison Park</i>	<i>Delay from 2007 until 2008</i>	<i>\$140,000 (2008)</i>
<i>Oatka Creek Park</i>	<i>Delay from 2007 until 2008</i>	<i>\$140,000 (2008)</i>
<i>Jail Mainframe Improvements</i>	<i>Delay until 2005</i>	<i>\$1.2 million (2003)</i>

